

Reserved Water Rights Compact Commission Sunset		Agency/Program #: 5706-25-I1
		Division: RWCC
		Program:
Agency Name:	Department of Natural Resources and Conservation	
Agency Contact:	Susan Cottingham	444-6716
LFC Contact:	Representative Ripley, Representative Erickson	
LFD Liaison:	Barbara Smith	444-5347
OBPP Liaison:	James Chamberlain	444-1338

Program or Project Description:

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Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
Total:	\$0	\$0	\$0	\$0

Approp & Expenditure numbers are as of August 29, 2008

Goal(s):

Transition plan for RWRCC from negotiation to implementation
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Performance Measures :

1. The Commission intends to develop an implementation plan to address work load changes and potential statutory changes.
2. Develop a budget proposal as necessary to support the implementation plan.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Performance Report:

5 FTE are included in the DNRC Water Resources budget for the next biennium as the Compact Implementation Bureau. The duties of the staff are generally described in the goal. New position descriptions will be developed in the next few months as the transition begins to take place. "Housekeeping " legislation is being drafted to implement the sunset provisions in statute. The status of the remaining major negotiation with the CSKT Tribes of the Flathead Reservation is continually being monitored to evaluate whether a compact will be completed by June 30, 2009 or whether the RWRCC will need additional time to complete negotiations.

LFD Narrative:

LFD ASSESSMENT: On-Track

APPROPRIATION STATUS: Appropriation and expenditure data were not provided. The FY 09 appropriation is \$558,734

COMMENTS/ISSUES: The workgroup may wish to receive an update on the CSKT negotiations.

OPTIONS: 1) Schedule an additional Report; 2) Dismiss.



Version	Date	Author
5706-25-11-CC-1	12/6/07	Smith
5706-25-11	9/24/08	Smith

Change Description
Added LFD Narrative
Workgroup Update